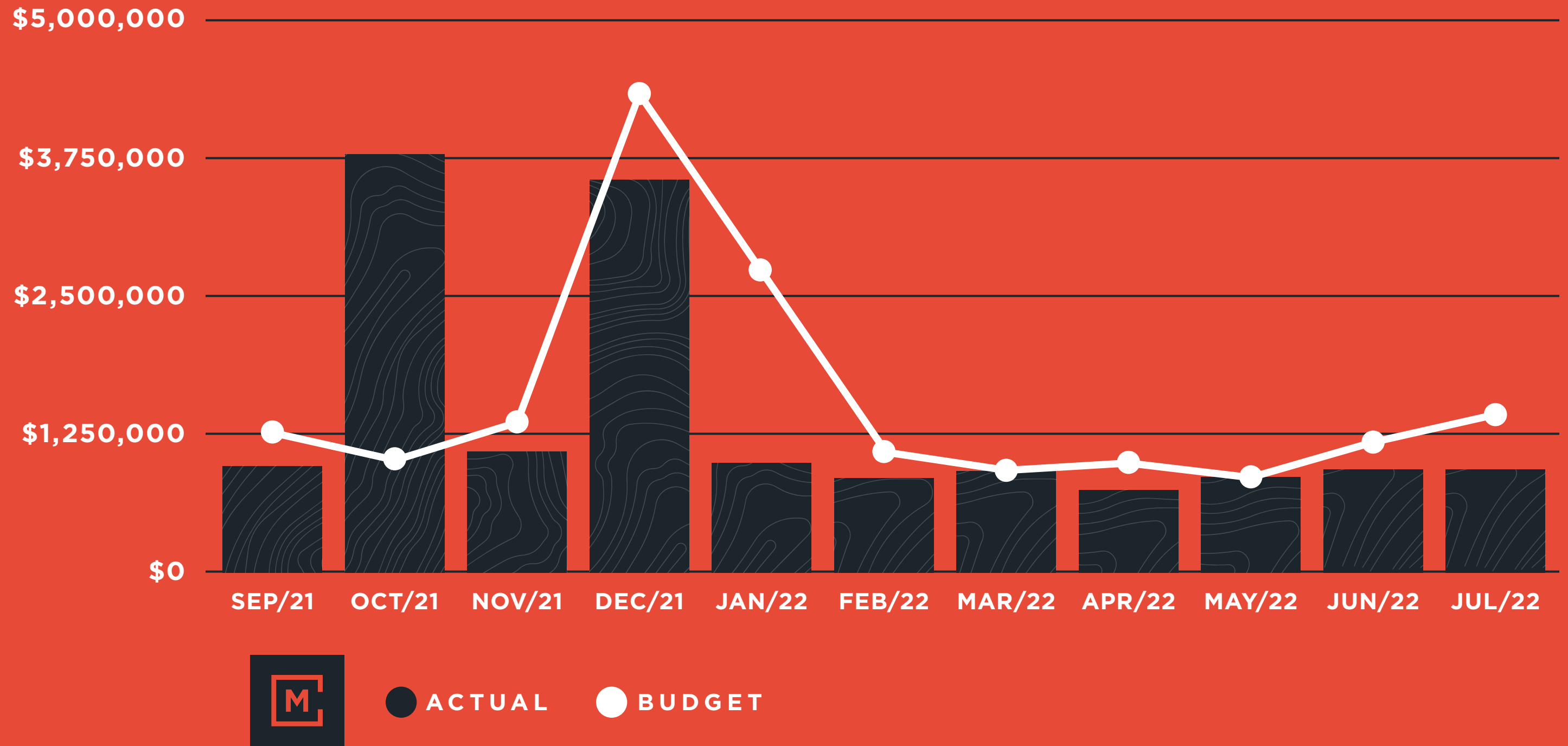


INCOME (GENERAL OFFERINGS) ACTUAL VS. BUDGET

AS OF 7/31/2022



In this graph, the black columns show the church's income and the white line shows the budget. You'll see that most months, our income has not met our budget.

As of July 31, Menlo Church has received \$15.3M in offerings, with a budget of \$17.8M. The difference is \$2.5M for the year. Taking scheduled contributions into account, offerings will need to be \$1.7M in August 2022 to help us reach our budget by the end of the fiscal year. Thank you for your generosity!